



**MUNICIPIO DE CIUDAD FERNANDEZ**  
**SAN LUIS POTOSI**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**

Usr: supervisor.  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Del 01/ene./2025 Al 31/dic./2025  
 (Cifras en Pesos)

Fecha y hora de Impresión | 28/ene./2026  
 01:11 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>GOBIERNO</b>	<b>\$127,987,191.68</b>	<b>\$1,879,542.87</b>	<b>\$129,866,734.55</b>	<b>\$127,913,654.71</b>	<b>\$127,541,926.17</b>	<b>\$1,953,079.84</b>
<b>DESARROLLO SOCIAL</b>	<b>\$86,611,245.57</b>	<b>\$2,443,664.72</b>	<b>\$89,054,910.29</b>	<b>\$85,190,775.66</b>	<b>\$74,583,223.87</b>	<b>\$3,864,134.63</b>
OTROS SERVICIOS GENERALES	\$4,071,497.00	\$880,121.88	\$4,951,618.88	\$4,699,367.96	\$4,327,639.44	\$252,250.92
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$24,838,687.44	\$1,848,987.05	\$26,687,674.49	\$26,583,396.53	\$26,583,396.53	\$104,277.96
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$850,000.00	\$0.00	\$850,000.00	\$765,334.70	\$765,334.70	\$84,665.30
TURISMO	\$2,619,717.50	\$27,984.11	\$2,647,701.61	\$1,537,572.11	\$1,537,572.11	\$1,110,129.50
OTROS ASUNTOS SOCIALES	\$14,205,000.00	\$472,289.26	\$14,677,289.26	\$14,031,732.95	\$14,031,732.95	\$645,556.31
ASUNTOS FINANCIEROS Y HACENDARIOS	\$98,227,007.24	-\$849,566.06	\$97,377,441.18	\$95,865,555.52	\$95,865,555.50	\$1,511,885.66
SALUD	\$4,429,220.00	-\$642,070.51	\$3,787,149.49	\$3,035,816.43	\$3,035,816.43	\$751,333.06
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$7,310,667.00	\$885,739.51	\$8,196,406.51	\$5,756,423.85	\$5,756,423.86	\$2,439,982.66
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$1,000,000.00</b>	<b>-\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
EDUCACIÓN	\$450,000.00	\$5,490,119.18	\$5,940,119.18	\$5,925,119.18	\$5,925,119.18	\$15,000.00
PROTECCIÓN SOCIAL	\$485,000.00	\$2,236,165.93	\$2,721,165.93	\$2,708,903.33	\$2,459,458.23	\$12,262.60
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$59,731,358.57	-\$5,998,578.65	\$53,732,779.92	\$53,732,779.92	\$43,374,673.22	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$6,781,140.00	\$6,781,140.00	\$6,781,140.00	\$6,781,140.00	\$0.00
<b>DESARROLLO ECONÓMICO</b>	<b>\$2,619,717.50</b>	<b>\$6,809,124.11</b>	<b>\$9,428,841.61</b>	<b>\$8,318,712.11</b>	<b>\$8,318,712.11</b>	<b>\$1,110,129.50</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Egreso</b>	<b>\$218,218,154.75</b>	<b>\$10,132,331.70</b>	<b>\$228,350,486.45</b>	<b>\$221,423,142.48</b>	<b>\$210,443,862.15</b>	<b>\$6,927,343.97</b>